



Third Quarter 2022 Performance Indicators

	Performance Indicator	Actual/ Projection	Forecast/ Target	Indicator	Previous Year Actual/ Projection *	Industry Average
Integrity and Fiscal Responsibility	Retail Energy Sales (GWH)	965	957		951	
	Projected Debt Coverage (YE)	2.20	2.15		2.55	2.15 ¹
	Net Power Costs (\$/MWH)	\$37.58	\$36.67		\$35.57	
	SPP Lincoln Locational Marginal Price (\$/MWH)	\$63.68	\$23.81		\$29.25	
	Phishing Test Click Rate	1.8%	< 4.0%		3.9%	< 5.0%
	Suspicious Emails	247			219	
	Cyber Events Reported (Opened/Closed)	81			183/183	
	Cyber Security Risk Assessments (New/Open/Closed)	5/2/6			13/7/10	
Sustainability and Environmental Responsibility	Sustainable Energy Program (Obligated YTD \$)	\$1.12M	\$1.18M		\$1.2M	
	SEP Demand Reduction (YTD MW)	5.0	4.5		4.2	
	Renewable Energy (Expressed as an Equivalent % of Retail Sales) ³	32.3%	35.2%		32.5%	
	CO2 Emissions (Thousands of Metric Tons) ⁴	834	797			
	CO2 Produced (Metric Tons/MWh) ^{3,4}	0.72	0.72		0.68	
Safety and Employer of Choice	DART (YTD # of incidents per 100 employees that result in Days Away, Restricted, Transferred)	1.98	1.50		2.87	
Reliability and Customer Service	Average Speed of Answer (Seconds)	61.0	37.0		24.7	37.0
	Annual Average Outage Time (SAIDI) Per Customer (Normal Weather) (12-month rolling)	11.4	30.0		21.5	118.6 ²

¹ 2021 Peer Study Average

² EIA Rolling National Average

³ LES is selling the Renewable Energy Certificates (RECs) associated with its applicable resources and the renewable attributes are transferred to the REC recipient

⁴ Preliminary estimate based on emissions rates for the previous calendar year

*Numbers represent 2021 3rd Quarter unless specifically notated as YTD or YE in Performance Indicator title